20 21

Annual Report

WASHINGTON WATER TRUST

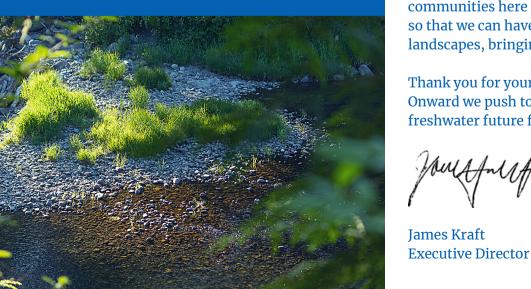




Dear Friend of Washington Water Trust,



"We are encouraged by all of you – our friends, supporters and partners - that see the writing on the wall; that recognize the urgent need to put water back instream so that our rivers, streams, fish, and communities here in Washington can be more resilient."



2021 changed the way we think about our freshwater here in Washington.

As winter came to a close, we were feeling pretty good. A strong snowpack had us thinking that it would be a good water year with plenty of snowmelt to feed our rivers & streams throughout the summer. But then things changed. We had the second driest spring since 1895 and record-breaking temperatures. The snowpack quickly disappeared and with it the promise of abundant cool, clean flowing water for salmon, steelhead and trout in the late season when they need it most.

Tragically, in the South Fork Nooksack River, thousands of Chinook died as a result of low flows, warm water temperatures and bacteria. Other rivers & streams across the state dropped to extremely low levels. The uncharacteristically dry and hot spring conditions have water forecasters re-thinking their models.

It was a glimpse into the future. Challenging water years will become more frequent. You can see it playing out all across the western US. But while we are alarmed, we are also encouraged. We are encouraged by all of you – our friends, supporters and partners - that see the writing on the wall; that recognize the urgent need to put water back instream so that our rivers, streams, fish, and communities here in Washington can be more resilient; so that we can have water flowing abundantly in our landscapes, bringing us joy and feeding our spirits.

Thank you for your support, collaboration and hard work. Onward we push together towards a sustainable freshwater future for our state.

James Kraft

Cover photo: Dungeness River

Our mission:

TO PROTECT AND RESTORE HEALTHY RIVERS AND STREAMS ACROSS WASHINGTON SO THAT FISH, FARMS AND COMMUNITIES CAN THRIVE FOR GENERATIONS.

Why it's necessary:

IT IS PROJECTED THAT BY THE 2080s ... *

THE AVERAGE SPRING SNOWPACK IN WASHINGTON WILL DECLINE BY

56-70%

SUMMER STREAMFLOW ACROSS THE STATE WILL DECLINE BY

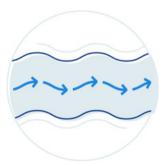
34-44%

STREAM TEMPERATURES IN THE PUGET SOUND REGION WILL INCREASE BY

4.0-4.5F

What we're doing about it:

BUILDING RESILIENCY FOR WASHINGTON'S STREAMS



WATER RIGHTS TRANSACTIONS

buying and leasing water rights to protect water instream when and where needed most for fish and the environment.



PLANNING FOR FUTURE WATER USE

planning for the long-term water needs of growing communities while ensuring enough water stays instream for fish



RECONNECTING WATER IN THE LANDSCAPE

restoring the natural hydrological connections between our rivers, groundwater, forests, wetlands and floodplains.



DEVELOPING ALTERNATIVE WATER SOURCES

developing sustainable water sources to replace withdrawals from rivers and streams, particularly during late summer.

*2070-2099, relative to 1970-1999

Source: University of Washington Climate Impacts Group's report State of Knowledge, Climate Change in Puget Sound



You Helped Restore Flows & Habitat Across the State



20 YOU HELPED US WORK IN 20 WATERSHEDS IN 2021

YOUR SUPPORT HAS
BENEFITTED 41
RIVERS & STREAMS
IN WASHINGTON

1,000
YOU HELPED IMPROVE FLOWS IN NEARLY 1,000 RIVER MILES IN 2021



Columbia Basin

RESTORING FLOWS TO SALMON STREAMS ON WASHINGTON'S DRY SIDE



18,000

The number of acre-feet of water you helped protect instream in Columbia basin streams in 2021



6 BILLION

That's nearly six billion gallons of water!



Teanaway River

RESTORING SOME OF THE MOST PRODUCTIVE HABITAT IN THE YAKIMA RIVER BASIN

The Teanaway River has some of the best habitat for salmon, steelhead and trout in the Yakima River basin. However, for years the Teanaway would run nearly or even entirely dry in the summer due to water being taken out of the river to irrigate crops.



The Teanaway River nearly dry

Recognizing the need to restore flows to the Teanaway so it could fulfill its potential as a productive tributary for fish, a goal was established in the early 2000's to have a minimum of 12 cubic feet per second (cfs) of water flowing year-round at a critical riffle in the river near the confluence of the Teanaway and Yakima Rivers. At flows below 12 cfs, access for fish to quality habitat upstream becomes increasingly limited.

Thanks to your support and the efforts of WWT and many partners, the Teanaway River now flows year-round with at least 8-10 cfs in most years. In 2021, you helped us work with a landowner in the Teanaway towards the permanent restoration of another 1.71 cfs of flow which will bring us yet closer to the goal of healthy year-round flows in the river to support fish and wildlife.





Icicle Creek

HELPING STEELHEAD AND BULL TROUT IN AN ICONIC WASHINGTON STREAM

If you have spent time near Leavenworth, you are likely familiar with Icicle Creek. More than just a beautiful cascading mountain stream for sightseeing and recreation, Icicle Creek is also a valuable source of irrigation water for agriculture in the area.

Consequently, Icicle Creek suffers from low flows in the summer which limits the amount of usable habitat available to ESA-listed summer steelhead and bull trout.

That is why WWT is working with the Icicle Creek Work Group and Cascade Orchards Irrigation Company (COIC) to restore flows and fish habitat in the creek. COIC, who provides water from Icicle Creek to 250+ water users, will permanently remove a gravity diversion where water flows out of Icicle Creek through miles of open ditches and aging pipes and replace it with a modern pressurized pump station much farther downstream. This will restore significant flows (11.9 cfs) to the most de-watered stretch of Icicle Creek and increase the habitat available to steelhead and bull trout.



Low summertime flows in Icicle Creek





Western Washington Watersheds

INNOVATIVE APPROACHES TO RESTORING STREAMFLOWS



Natural System Storage in the Nooksack

You helped us continue our partnership with the Nooksack Indian Tribe researching the streamflow benefits of longer forest harvest rotations and different forest practices.



Dungeness Water Exchange

You helped us continue to manage the DWE water bank ensuring that 455 new water uses in the Dungeness valley have not had a negative impact on the Dungeness River or local streams.



Sammamish Valley Recycled Water Project

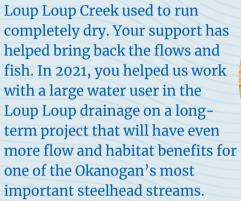
You helped us complete the second year of our Sammamish Valley Recycled Water Project, growing the effort to develop recycled water as a sustainable water source that can replace river diversions and improve streamflow in the Sammamish River and beyond.



Eastern Washington Watersheds

MEANINGFUL CHANGE IN SOME OF THE STATE'S MOST WATER-STRESSED AREAS







Tech Tools to Help the Touchet River

You helped us develop an analytical mapping tool to better track and show how our flow restoration projects in the Touchet River sub-basin are contributing towards habitat restoration and fish species recovery goals.



Aquifer Storage & Recovery in Mill Creek

In 2021, the water hit the stream on a project you have been helping us develop. The City of Walla Walla switched part of its water diversion from Mill Creek to a refillable aguifer which allowed an extra 10% of flow to stay instream in this creek that is home to steelhead, bull trout, and reintroduced Spring Chinook.







Thank you to our 2021 Healthy Rivers Partners

THESE PHILANTHROPIC BUSINESSES ARE GIVING BACK TO WASHINGTON'S FRESHWATER



Coho Level

(\$5,000-\$10,000)

Jacobs





Sockeye Level

(\$1,000 - \$5,000)

K&L GATES







beneficial state bank

More Great Partners

Whether through monetary donations, product donations, in-kind donations or event support, these businesses play a vital role in supporting WWT.

Boeing Coho Water Resources diecutstickers.com Five12 Apparel Patagonia Seattle Wells Fargo Werner Paddles



Thank you to our 2021 Project Partners

Anchor QEA

Aspect Consulting

Blue Mountain Land Trust

Bluewater GIS

Bonneville Environmental Foundation

Bonneville Power Administration

Capitol Land Trust

Cascade Orchards Irrigation Company

Cascadia Conservation District

Cascadia Law Group

Chelan County - Department of Natural Resources

City of Bothell City of Dayton

City of Sequim

City of Walla Walla

Clallam Conservation District

Clallam County

Clallam County Clallam PUD No. 1

Columbia County

Confederated Tribes and Bands of the Yakama Nation

Confederated Tribes of the Colville Reservation

Confederated Tribes of the Umatilla Indian

Reservation

Cowiche Canyon Conservancy

Dungeness Water Users Association

Forterra

Freshwaters Illustrated

Helensdale Reclamation District

Icicle and Peshastin Irrigation District

Jamestown S'Klallam Tribe

King Conservation District

King County Recycled Water

King County Waste Services - WaterWorks

Kittitas Conservation District

Kittitas Conservation Trust

Kittitas Reclamation District

Leavenworth National Fish Hatchery

Lewis Conservation District

Matson Fruit Company

Methow Watershed Council

Mid-Columbia Fisheries Enhancement Group

Middle Klickitat Conservation District

Mott MacDonald

National Fish & Wildlife Foundation

Natural Systems Design

Nisqually Land Trust

NOAA Fisheries

Nooksack Indian Tribe

North Yakima Conservation District

Office of Chehalis Basin

Office of the Columbia River

Okanogan Irrigation District

Oregon Water Resources Department

Priest Rapids Coordination Committee

RCO-Salmon Recovery Funding Board

San Juan County

San Juan Land Bank

Skagit Watershed Council

Taneum Canal Company

Thurston Conservation District

Touchet Westside Irrigation District

Tributary Committee

Tri-State Steelheaders

U.S. Bureau of Reclamation

Underwood Conservation District

USDA-Natural Resources Conservation Service

Washington Chapter - AWRA

WA Dept. of Ecology

WA Dept. of Fish & Wildlife

Walla Walla 2050 Planning Initiative

Walla Walla County

Walla Walla County Conservation District

Walla Walla Watershed Mgmt Partnership

Washington State Conservation Commission -

Irrigation Efficiency Grants Program

Washington State University

Yakima Basin Fish and Wildlife Recovery Board

Yakima/Klickitat Fisheries Project



Thank you to our 2021 Donors

Individuals

Grevson Assa Steven & Michelle Avolio Jocelyn Aycrigg Laura Bachmann Dale Bambrick Mitchell Bateman Rachael Bjork Mark Blitzer Lorri Bodi Steven Boessow Prima Bohall **Iim Bond** Robin Boyer Phillip Bradley Elizabeth Bratt **Jeanette Burkhardt Iim Cain** Rebecca Calhoun Cory Carlson Sharon Coleman **Ananda Cooley** Lora Cox Clyde Cramer & Pat Fogarty-Cramer M M Cromarty **Amanda Cronin** Chris Czarnecki Liz Daniel **Corinne Daycross** Richard Darby **John Dentler** Susan Dickerson-

Lange

Dufford

Chris & Mary Diorio

Wick & Sheila

Jan & Mike Dulin David Dymecki Jae Easterbrooks **John Easterbrooks** Ben Eickhoff Chad Evans Frank Florence Ben Floyd Robert Fosnaugh Lara Fowler Sandi Friel David Goodnight Tom Griffin-Valade Stephen & Kristi Growdon Kamuron Gurol Laurel Hansen Ray Hartwell **Iason Hatch** Andy Held Colleen Hinton Katherine Howell Brooke Ike Stan Isley Nicole Iwasaki Kenneth Izumi Mary Beth Jantzen Willy Jenkins Judith Johnson Kim Kasabali **Jean Kim** Richard Kirkby Ed Kolodziej Martha Kongsgaard & Peter Goldman

David Kraft

James Kraft

Steve Kunkel **Josh Labelle** Elizabeth Lenker **Iessica Levin** Arlen Levv Rob Lothrop Duncan Mackenzie Hope & Dave Maltz David McLaughlin Greg McLaughlin Meredith McLaughlin Dan & Joanna Mensher Christie True Gail & John Mensher Martin Merz Harriett Morton Dawn Moser Kim Mueller Susan O'Neil Chris Pitre Stephanie Potts **Andrew Pryor Pete Rainey** Katherine Ransel **Ianet Reis Brent Renfrow** TC Richmond Tom Ring Phil Rockefeller **Aaron Rudger** Douglas & Lilian Ryan Claudia Sandler & Bill Levin Susan Selock Kauser Shahpurwala Randi Sibonga Suzanne Skinner

Bruce Smith

Betsy Stauffer Will Stelle Cleve Steward LaTrisha Suggs Tim Surber Dale & Kathy Swedberg Terry Swiatkowski Theresa Szeliga **Taylor Thackaberry** Elizabeth Thomas Karen Trojanello **Julie Venn** Lorna Vogt **Christopher Voss** Michelle Wainstein Alice Walters & Scott Schini Jacques White **Jordon White** Warren Wilkins Sally Wolf Bill Zachmann

Agencies & Foundations

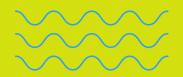
BNSF Railway Foundation Burning Foundation Icicle Fund MI Murdock Charitable Trust National Fish and Wildlife Foundation P. Wayne & Jane B. Goode Foundation Satterberg Foundation WA Department of Ecology **Warren Community Action** Fund

2021 Financial Summary



Revenues and Support	
Contributions from Individuals	\$103,726
Grants - State	
Grants - Federal	
Grants - Private	\$157,000
Grants - Local	\$217,921
Water Acquisition Income	
Special Events - Contributions	\$15,457
Miscellaneous Income	\$14,578
Total revenues and support	
<u>Operating Expenses</u>	
Direct program expenses	
Consulting Services	\$9,201
Program-related Contractors	\$217,106
GIS and Project Contractors	\$8,629
Water Acquisition Expense	\$256,017
Fundraising	\$29,404
Compensation	\$959,579
Recruiting and training	\$1,441
Building and property	\$61,854
Administration	\$80,671
Computing and software	\$19,814
Meals, travel and entertainment	\$9,819
Outside services	\$46,757
Taxes and licenses	
Total operating expenses	\$1,711,206
Other Income	
Interest	
Depreciation & Amortization	(\$4,632)
PPP Loan (Gain on Debt Extinguishment)	\$331,786
Total Other Income	\$325,974
	h-06 60
Total Change in Net Assets	\$286,685

^{*2021} financials have not yet been audited



WWT Staff & Board of Directors

Washington Water Trust Staff

James Kraft - Executive Director
Jim Bond - Project Manager
Chris Czarnecki - Investments and Partnerships Officer
Sarah Dymecki - Project Manager
Raquel Espinosa - Administrative and Financial Director
Laura Garza-Díaz - Project Manager
Jason Hatch - Program Director
Ethan Lockwood - Project Manager
Stephen Lukas - Project Manager
Hannah McDonough - Project Manager
Greg McLaughlin - Program Director
Tessa Reeder - Project Associate
Stephanie Robinson - Project Associate
Aiman Shahpurwala - Data Analyst



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Dale Bambrick - Vice President
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LaTrisha Suggs
Amy Trainer
Christie True

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HEALTHY RIVERS AND STREAMS
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FISH, FARMS AND COMMUNITIES
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