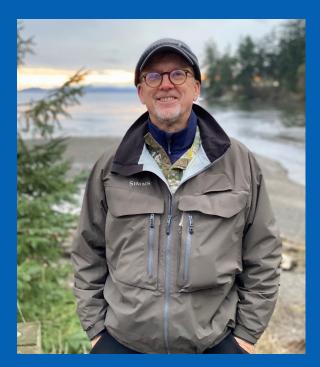
WASHINGTON WAJER WAJER TRUST

2020 ANNUAL REPORT

FROM THE EXECUTIVE DIRECTOR







Dear Friends of Washington Water Trust,

As I look back at 2020 and look forward to 2021 and beyond, the words "resilience" and "impact" come to mind. I'm pleased to report that, thanks to your help, Washington Water Trust proved to be resilient over the course of a difficult year.

Your support helped us to weather the economic downturn caused by the pandemic and to integrate new staff, but most importantly helped 41 rivers and streams across Washington to flow more abundantly with cool clean water for our salmon, steelhead, and trout.

Making a positive impact on our rivers and streams is more important than ever. Between historic overuse of water and the alarming trends in our climate, action now is vital. We need to fix the errors of the past while creating resiliency for the future. With your help we can restore the fish populations that we cherish while providing the water we need to grow our food and support our diverse communities around the state.

Despite the challenges, I remain hopeful. Together, we can increase our impact, build resilience and make a difference for our fish, farms and communities.

Sincerely,

buildfullf

James Kraft WWT Executive Director



WASHINGTON'S RIVERS & STREAMS NEED HELP

Like much of the western US, 150+ years of excessive out-of-stream water use, landscape degradation, and climate change has left many of Washington's rivers and streams suffering from low flows, particularly during late summer. Some streams have even run completely dry. Salmon and steelhead populations are suffering as critical tributaries lack sufficient cool water for quality habitat. Without increased and accelerated action to restore our freshwater, the consequences may become irreversible.



WHAT WE'RE DOING



Water Rights Transactions

fair and voluntary transactions to protect water instream when and where needed most for fish and the environment.



Reconnecting Water in the Landscape by restoring the natural hydrological connections between our rivers, groundwater, forests, wetlands and floodplains.



Planning for Future Water Use to meet the long-term water needs of growing communities while ensuring enough water stays instream for fish.



Developing Alternative Water Sources to reduce impacts on our rivers and streams, particularly during late summer.

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THE WATERSHEDS YOU HELPED IN 2020

In 2020, you helped us work in 19 watersheds across Washington, and increase flows and improve habitat in 41 rivers & streams



1.Nooksack Watershed

South Fork Nooksack River

2. Okanogan Watershed

Loup Loup Creek Okanogan River

3. Methow Watershed

Beaver Creek Frazer Creek Libby Creek Methow River Twisp River

4. San Juan Watershed Cascade Creek

5. Lower Skagit-Samish Watershed

6. Dungeness Watershed

Bell Creek Cassalery Creek Dungeness River MacDonald Creek Meadow Creek Matriotti Creek

7. Wenatchee Watershed

8. Upper Yakima Watershed

Big Creek First Creek Naneum Creek Swauk Creek Taneum Creek Teanaway River Wenas Creek Wilson Creek Yakima River 9. Deschutes Watershed Deschutes River

10. Naches Watershed

Ahtanum Creek Cowiche Creek Naches River Nile Creek North Fork Cowiche Creek

11. Nisqually Watershed

12. Upper Chehalis Watershed Scatter Creek South Fork Chehalis River

13. Walla Walla Watershed Mill Creek Touchet River Walla Walla River

14. Klickitat Watershed Blockhouse Creek Klickitat River Little Klickitat River Spring Creek

15. Wind-White Salmon Watershed Rattlesnake Creek

16. Snohomish Watershed

17. Cedar-Sammamish Watershed Sammamish River

18. Duwamish-Green Watershed

19. Puyallup-White Watershed

IN 2020, YOU HELPED PROTECT MORE THAN 15,000 ACRE FEET OF WATER INSTREAM IN COLUMBIA RIVER TRIBUTARIES TO IMPROVE FISH HABITAT...THAT'S NEARLY <u>FIVE BILLION</u> GALLONS OF WATER.

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WALLA WALLA



Over-appropriated for more than 100 years and regularly running dry in the 1990s, the Walla Walla River and its tributaries are being brought back from the brink through collaboration and teamwork.



Partnering with the City of Walla Walla to restore Mill Creek

In 2020, we worked with the City of Walla Walla to switch part of its water diversion from Mill Creek to a refillable aquifer which will help restore 12% of flows to this struggling creek and improve fish passage and habitat for steelhead, bull trout, and reintroduced Spring Chinook.

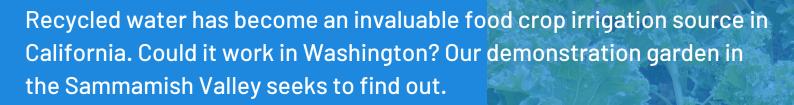
Walla Walla Water 2050: Working together for a better future

In 2020, we served as an Environmental Representative Member of the state's Walla Walla Water 2050 effort - a two-year planning effort to guide water resource decisions for the next 30 years in the Walla Walla Basin.

Improving flows in 52 miles of the Touchet River with CTUIR

In 2020, WWT and the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) made sure the water associated with a new conservation easement along the Touchet River will be protected instream. Beginning in 2021, the additional flow will benefit 52 river miles home to steelhead, bull trout, and reintroduced Spring Chinook.

SAMMAMISH



In the Sammamish Valley, freshwater use for irrigation has reached its limit. Sammamish River salmon and steelhead are under stress, and the basin has been closed to new water rights so farmers can no longer obtain new water for irrigation. In order for the area's strong agricultural tradition to continue, and for salmon and steelhead to thrive, there is a need to find new reliable and sustainable water sources. Recycled water could be the answer.

Producers in other parts of the US already use recycled water to grow food crops. In California's Salinas Valley, recycled water has been used for more than 20 years to irrigate thousands of acres of fruits and vegetables. However, recycled water is not widely being used to irrigate food crops in Washington.

In 2020, in partnership with Washington State University Puyallup Extension and King County Wastewater Treatment Division, WWT started a demonstration garden along the Sammamish River to compare Sammamish River water with recycled water. Sixteen garden boxes were installed and planted with carrots and kale. Half were irrigated with Sammamish River water and half were irrigated using recycled water from the Brightwater Treatment Plant. The soil, water, and produce grown will be analyzed and compared for the two irrigation sources. Along with the results of the study, outreach to producers and consumers will be used to help gauge recycled water's viability as a food crop irrigation source in the Sammamish Valley and beyond. Ultimately, using recycled water for irrigation would allow more water to stay instream by reducing river diversions, protecting the fish that depend on cool clean freshwater.







AROUND THE STATE

Icicle Creek

You helped us move one step closer to finalizing a major project that will restore 1.3 billion gallons of water per year to the most dewatered stretch of iconic lcicle Creek.



Puget Sound Region

You helped us identify a 20-year supply of water to offset new rural wells in five Puget Sound watersheds: the Snohomish, Cedar-Sammamish, Green-Duwamish, Puyallup-White, and Nisqually.



Dungeness River

You helped ensure that water used by 405 homes near the Dungeness River - the driest area in western WA - had no negative impact on stream flows and the four ESA-listed fish species that call the river home.



Klickitat River

You helped us add our first ever project in the Klickitat basin - a five-year agreement with a 5th generation cattle ranch to deliver 260 million gallons of water per year back to the Little Klickitat River to help keep the river cool for juvenile steelhead.



2020 SUMMARY FINANCIALS

Revenues and Support

Contributions from Individuals	\$56,507
Grants - State	\$464,454
Grants - Federal	\$201,082
Grants - Private	\$276,624
Grants - Local	\$110,478
Consulting Services	\$12,987
Water Acquisition Income	\$91,795
Special Events - Sales	\$6,443
Special Events - Contributions	\$3,000
Miscellaneous Income	\$33,166
Total revenues and support	\$1,256,536
PPP Loan	\$152,000
Total	\$1,408,536

Operating Expenses

Direct program expenses	
Consulting Services	\$50,752
Program-related Contractors	\$50,495
GIS and Project Contractors	\$158,086
Water Acquisition Expense	\$91,795
Fundraising	\$43,726
Compensation	\$867,536
Recruiting and training	\$28,112
Building and property	\$58,368
Administration	\$97,542
Computing and software	\$22,525
Meals, travel and entertainment	
Outside services	\$48,834
Insurance	\$7,373
Taxes and licenses	
Total operating expenses	\$1,543,034

WWT Board of Directors

William Stelle, President Dale Bambrick, Vice President Mitch Bateman, Treasurer Suzanne Skinner, Secretary F. Lorraine Bodi Rick Kirkby Jessica Levin Tom Ring Cleveland R. Steward III

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THANK YOU TO OUR 2020 PARTNERS

Blue Mountain Land Trust Bluewater GIS **Bonneville Power Administration Bullitt Foundation Capitol Land Trust** Cascade Orchards Irrigation Company Cascadia Conservation District Chelan County - Department of Natural Resources City of Bothell City of Dayton City of Sequim City of Walla Walla **Clallam Conservation District Clallam County** Clallam PUD No.1 Columbia County Confederated Tribes and Bands of the Yakama Nation Confederated Tribes of the Colville Reservation Confederated Tribes of the Umatilla Indian Reservation Cowiche Canyon Conservancy Dungeness Water Users Association Forterra Helensdale Reclamation District Icicle and Peshastin Irrigation District Jamestown S'Klallam Tribe King Conservation District King County Recycled Water King County Waste Services - WaterWorks **Kittitas Conservation District** Kittitas Conservation Trust **Kittitas Reclamation District** Leavenworth National Fish Hatchery Matson Fruit Company Methow Watershed Council

Methow Watershed Council Mid-Columbia Fisheries Enhancement Group Middle Klickitat Conservation District National Fish & Wildlife Foundation Natural Systems Design **NOAA** Fisheries Nooksack Indian Tribe North Yakima Conservation District Office of Chehalis Basin Office of the Columbia River **Okanogan Irrigation District** Oregon Water Resources Department **Priest Rapids Coordination Committee RCO-Salmon Recovery Funding Board** San Juan County San Juan Land Bank **Skagit Watershed Council** Taneum Canal Company **Touchet Westside Irrigation District** Tri-State Steelheaders U.S. Bureau of Reclamation **Underwood Conservation District** USDA-Natural Resources Conservation Service WA Dept. of Ecology WA Dept. of Fish & Wildlife Walla Walla County Walla Walla County Conservation District Walla Walla Watershed Management Partnership Washington State Conservation Commission -Irrigation Efficiency Grants Program Washington State University Yakima Basin Fish and Wildlife Recovery Board Yakima/Klickitat Fisheries Project

THANK YOU TO OUR 2020 DONORS

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*Thank you also to everyone who purchased an event ticket in 2020.



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